

My Intended I & R 12 Point Plan
for the Year 2019/20

(subject to constraints beyond my control and the unknown)

- **Completion/closure of all T&F Groups, including Opening up of the River T&F Group.**
- **Even though we will not be preparing a Budget for 2020/21, I have no doubt that we will have some input/involvement for the first year of the new Unitary Authority.**
- **I anticipate possible Call-Ins from the Opposition to be dealt with. These will be complicated and lengthy.**
- **Possible Council Motions to be acted upon.**
- **Receive/act upon the Annual H&S presentation. H&S is always an important matter.**
- **Attend ALL Cabinet meetings – as I have always done.**
- **Work closely with the Cabinet on special, yet unknown, matters.**
- **Examine and consider the Cabinet Forward Plan for the year.**
- **With this being our last year, I cannot believe there will not be considerable pressure on creating a Town Council. That will certainly involve I&R – no doubt the creating of a T&F Group**
- **Working in some way with our Unitary Shadow Board.**
- **Chair ALL I&R meetings during the year and work closely with my Deputy and possibly create new T&F Groups requested by Members.**
- **Finally – The Unknown Factor!**

Ron Gaffney

2 April 2019